



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0274	Title:	Allow travel reimbursement for poet laureate at same rates as state employees
Primary Sponsor:	Hamilton, Robin	Status:	As Introduced

- | | | |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
Federal Special Revenue	\$2,127	\$2,127	\$2,127	\$2,127
Revenue:				
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: This bill proposes to reimburse the state poet laureate for travel expenses. The expenses of \$2,127 would be paid with HB 2 federal authority. There is no fiscal impact to the state.

FISCAL ANALYSIS

Assumptions:

1. All expenses would be paid out of existing HB 2 federal funds authority for the Poetry Out Loud Project.
2. Estimated costs are for 12 trips per year, an average of one trip per month. The average trip would be 200 miles and six trips would incur lodging for one night. Six of the trips will have meals for a day and a half and six will have meals for one day only for a total annual cost of \$2,127.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$2,127	\$2,127	\$2,127	\$2,127
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$2,127	\$2,127	\$2,127	\$2,127
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	(\$2,127)	(\$2,127)	(\$2,127)	(\$2,127)

Sponsor's Initials

Date

Budget Director's Initials

Date